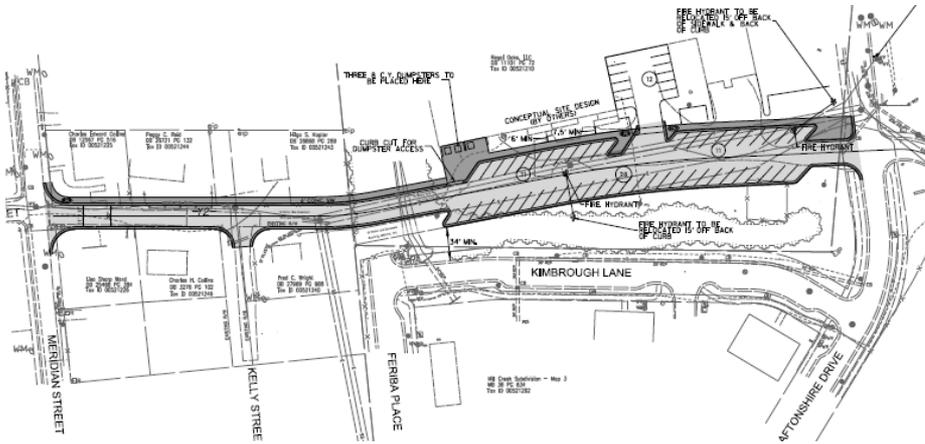
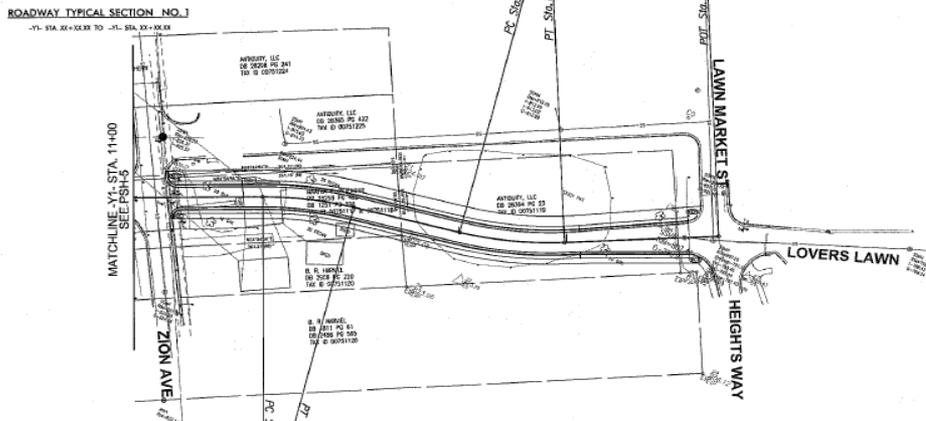


Gem St/Hickory St. Extension

Gem Street

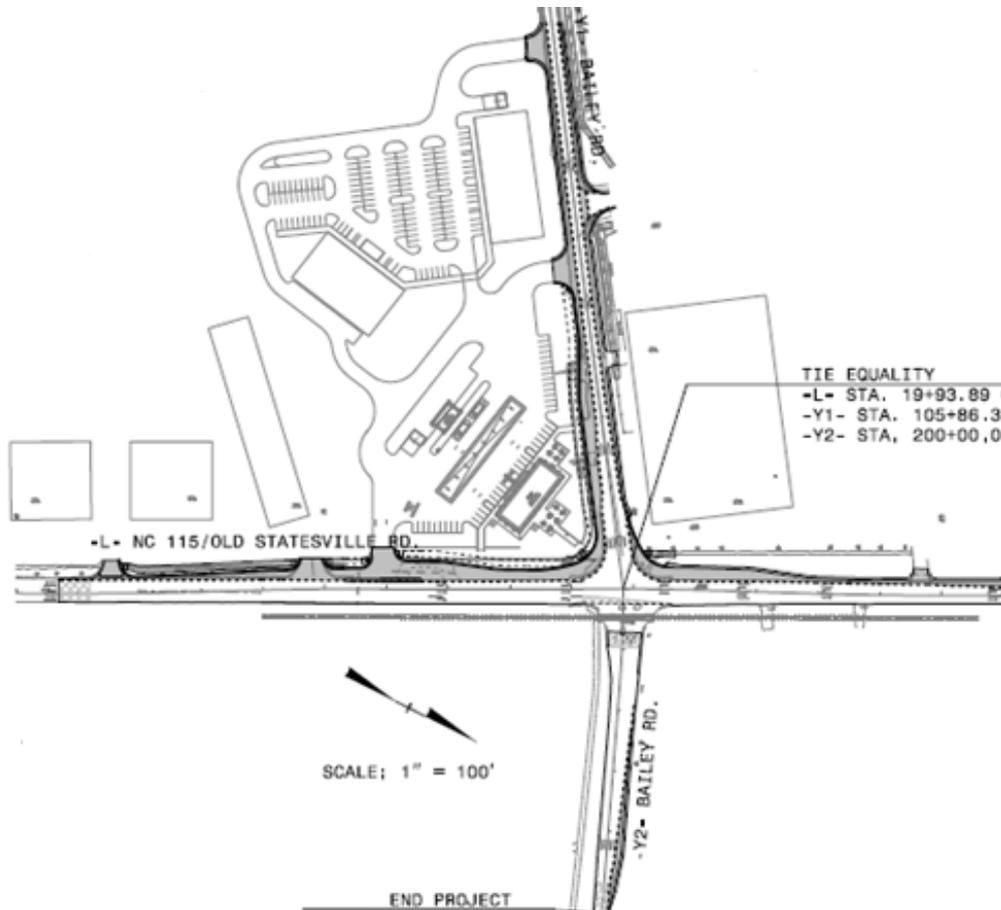


Hickory Street



- Extend Gem Street to Oak Street (additional improvements to Willow St.)
- Extend Hickory St. to Lovers Lawn Trace
- Project budget—Total \$2,330,000. Total spent \$220,553.73.
- Project Schedule
 - Design began January 2015
 - Property Acquisition began June 2016
 - Construction Spring/Summer 2017

Bailey Rd/Hwy 115 Improvements



- Add/extend turn lanes to all approaches of the Bailey Rd & Highway 115 intersection (incorporating improvements for Circle K into Town's project).
 - Final Construction plans are currently being reviewed by NCDOT.
 - Project Budget-- \$900,000. Total Spent \$135,799.45. (not including any Circle K improvements, Town will be reimbursed by Circle K for these costs)
 - Project Schedule
 - Design began December 2014
 - Right-of-Way September 2016
 - Construction Spring 2017.
- *Goal to have most of construction occur during summer to have as little impact on school traffic.

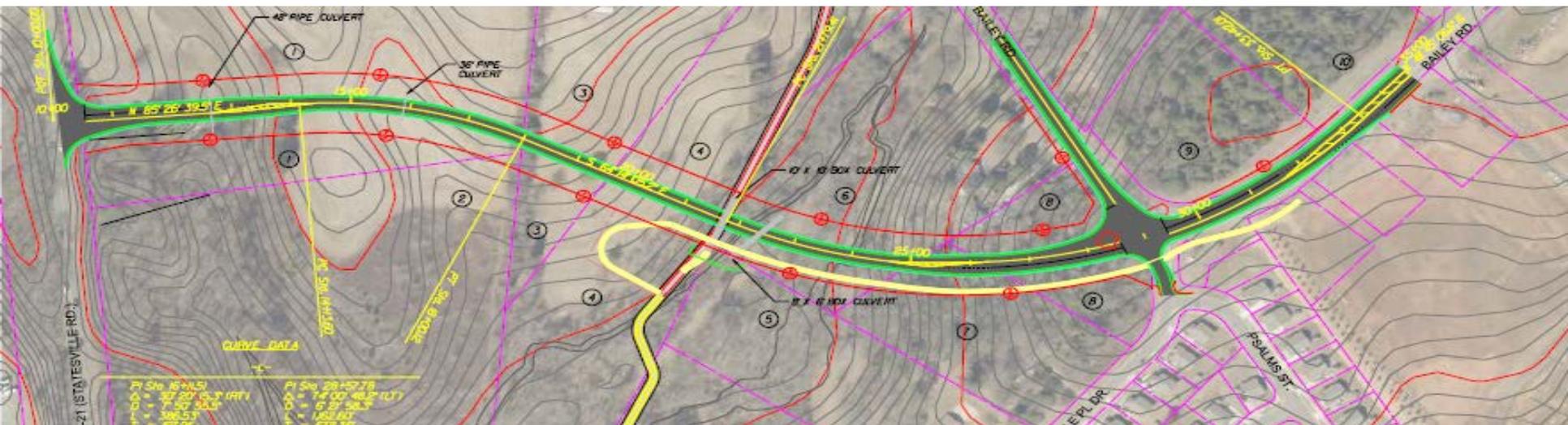
Highway 21 Connector

- Connect Smith Circle to Highway 21. (no neighborhood connection)
- Total Project Budget-- \$1,750,000, Total Spent \$37,932.19
- Project Schedule
 - Design Began November 2014
 - After numerous community/neighborhood meetings construction drawings are underway.
 - 90% Construction drawings should be to the Town the beginning of August.
 - Right-of-Way to begin September 2016.
 - Construction Spring/Summer 2017.



Bailey Road Realignment

- Kimley-Horn Associates began design March 2016.
- Conceptual design underway and concepts will be presented to Town Board upon completion of NCDOT & TRANSCO scoping discussion regarding the existing pipeline in the vicinity.
- Conceptual Design Budget \$84,140. Total Spent \$34,184.50
- Assuming that the pipeline scoping discussions end favorably, Town staff will return to the Board with a follow-up KHA contract to commence the development of construction drawings; Phase 2 of the approved Transportation Bonds is a potential construction funding source (cost estimate was \$3.2M, not including ROW)



Bailey Road Park

Trails & Soccer Parking Lot Paving

- Scope: Add new exit drive from soccer parking lot and 20 new parking spaces. Repave existing asphalt trails.
- Total Spent: \$147,000
- Schedule: **COMPLETE**



AFTER

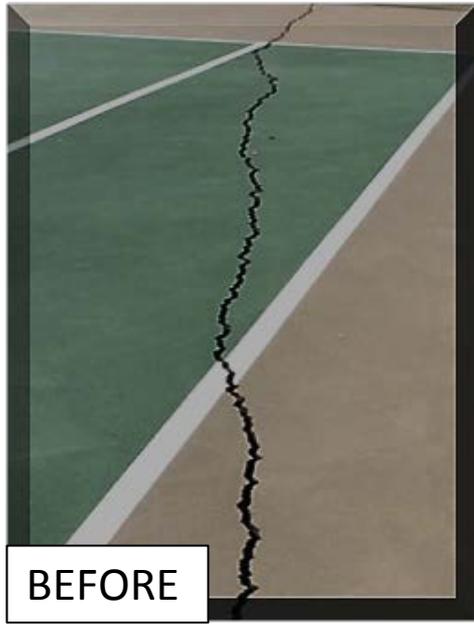
TRAIL

BEFORE

Bailey Road Park

Tennis & Basketball Court Renovation

- Scope: Repave 3 existing tennis and 2 existing basketball courts.
- Total spent: \$166,000 including \$13,000 USTA Grant
- Schedule: **COMPLETE**



Multi-Park Restroom Renovations

- Scope: Renovate restrooms at Smithville, Torrence Chapel, Legion and Bailey Rd. Parks. Increase storage and add splash pad pump room at Smithville Park.
- Total spent: \$411,000
- Schedule: **COMPLETE**



BEFORE



AFTER



Smithville Park

Lake Norman Kiwanis Splashville Park

- Scope: 1300 square foot interactive splash pad with 11 water features
- Budget: \$150,000 - Total spent to date: \$3,000
- Construction +/- 75% complete - soft opening when complete in mid-August
- Dedication: *August 20 at 3:00 pm*



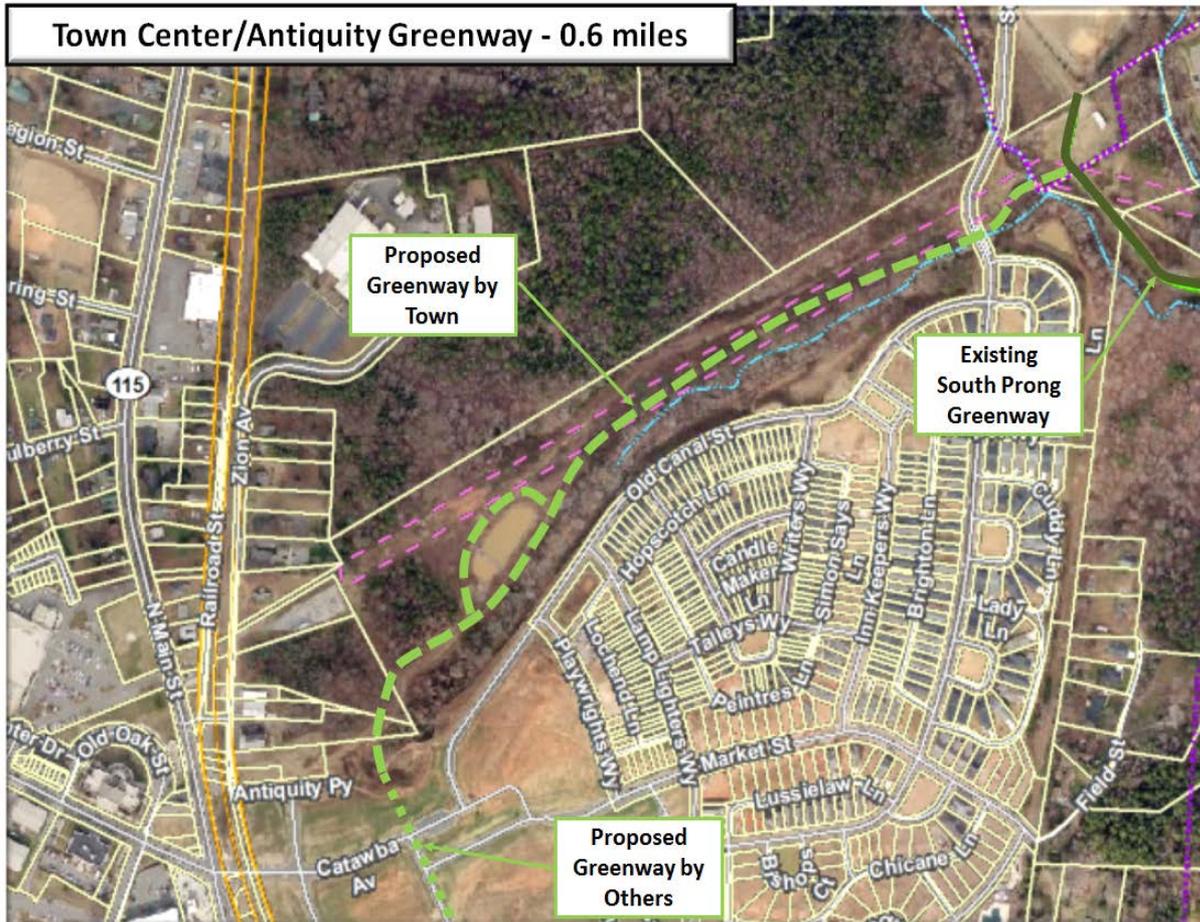
Caldwell Station Creek Greenway



- Scope: 2.6-mile trail, Hwy 21 to Bailey Road Park
- Budget: \$4,000,000 including NCDOT grants totaling \$3,161,000 - Total spent to date: \$1,357,000
- Construction +/- 35% complete
- Construction completion: Spring 2017



Antiquity Greenway



- Scope: 0.6 mile trail, downtown to South Prong Greenway
- Budget: \$1,040,000 including \$721,000 STPDA grant funding (additional \$119,000 STPDA funding pending) and \$60,000 Thread Trail Grant - Total spent to date: \$85,000
- Land acquisition underway
- Design: 75% complete
- Bid: Fall 2016
- Construction completion: Fall 2017

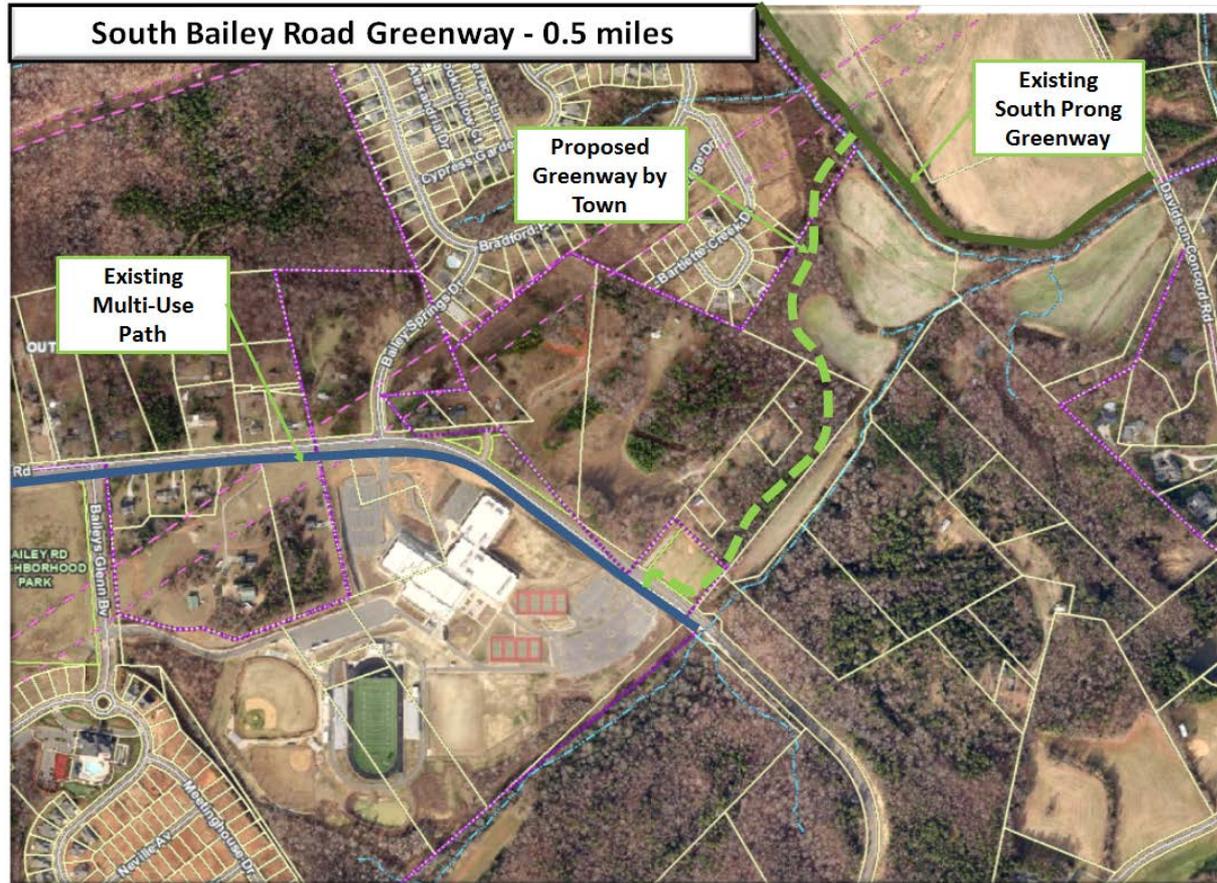
McDowell Creek Greenway – Phase II



- Scope: 1.6-mile trail, Westmoreland Rd. to Catawba Ave.
- Budget: \$2,400,000 including a pending NCDOT grant for \$1,200,000 - Total spent to date: \$155,000
- Design +/- 60% complete
- Land acquisition: +/- 60% complete
- Bid: Spring 2017
- Construction completion: Summer 2018

South Bailey Road Greenway

South Bailey Road Greenway - 0.5 miles



- Scope: 0.5-mile trail, Hough High School to Existing South Prong Greenway
- Budget: \$640,000 - Total spent to date: \$47,000
- Negotiating with Mecklenburg County to fund the greenway construction tentatively in FY18. The Town may complete the design and land acquisition as part of the agreement.

Budget Totals

- PARC Bonds
 - Total Budget: \$4,262,000
 - Total Spent: \$2,051,553.98
 - Percent Spent: 48.14%
- Road Bonds
 - Total Budget: \$5,488,000
 - Total Spent: \$428,470.25
 - Percent Spent: 7.81%