

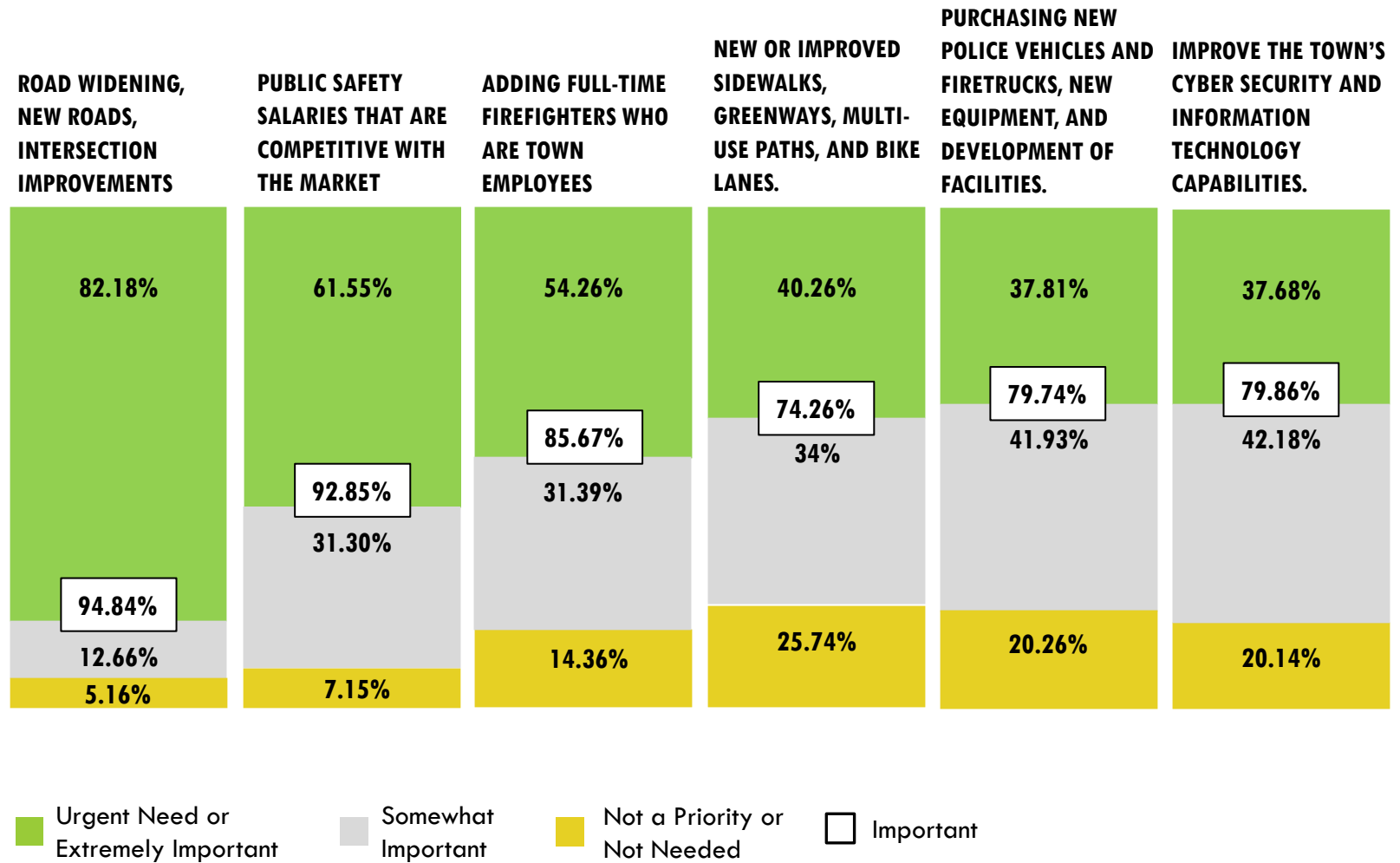
AMERICAN RESCUE PLAN

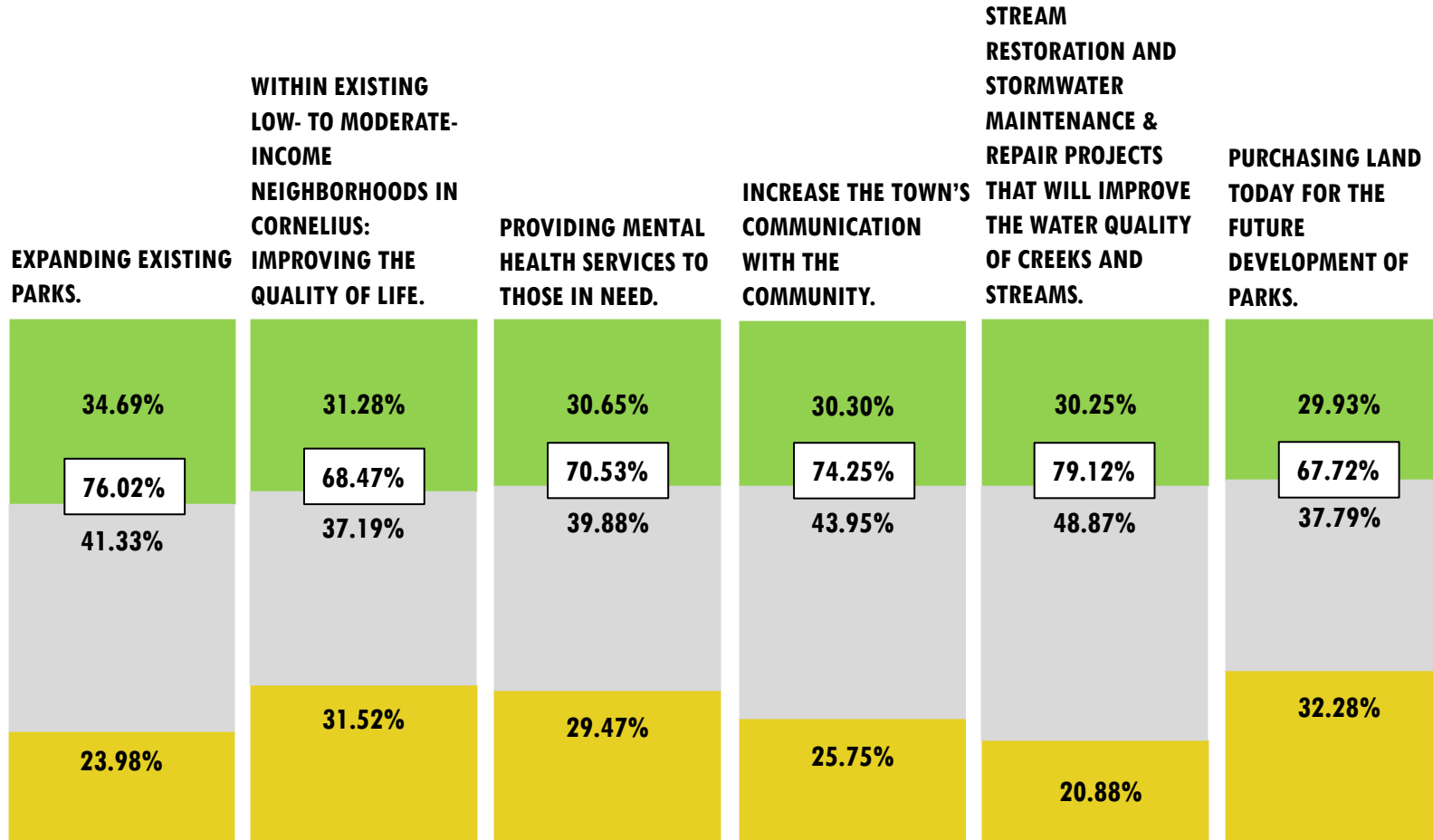
SURVEY #2 RESULTS, CATEGORIES, & CRITERIA FOR TOWN MANAGER'S RECOMMENDATIONS

SEPTEMBER 06, 2022

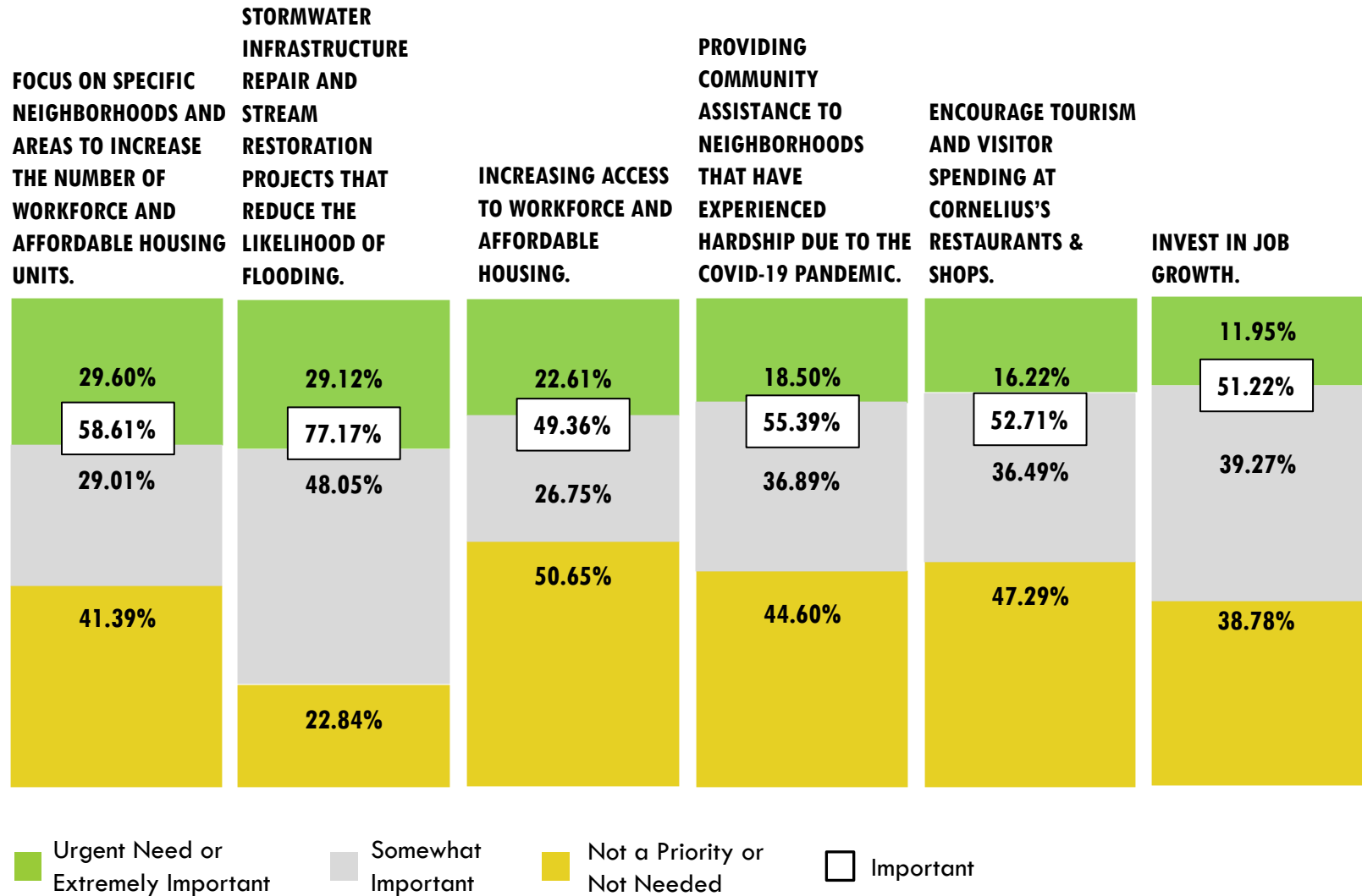
PROJECTS WITH THE GREATEST SUPPORT

898 TOTAL RESPONSES

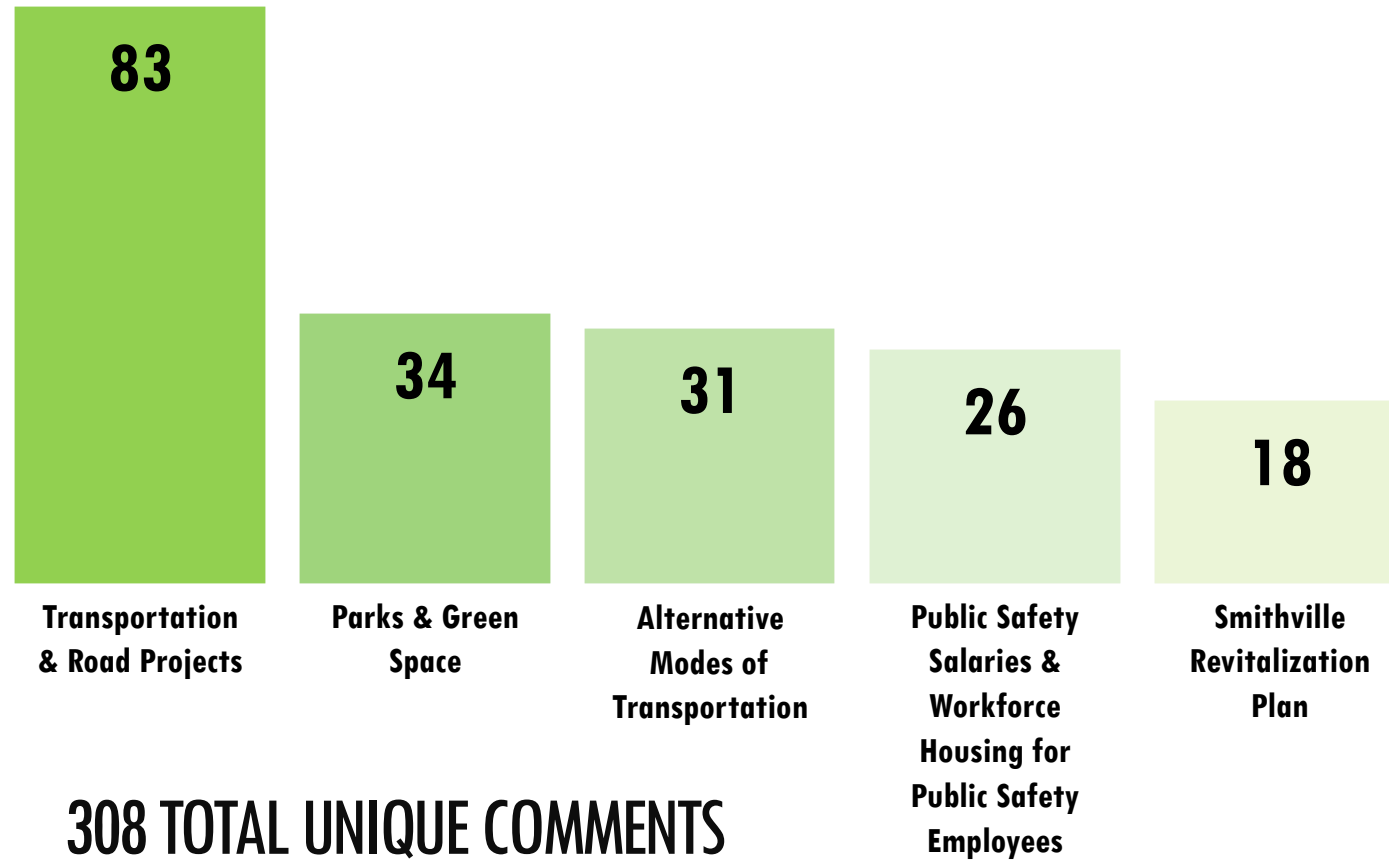




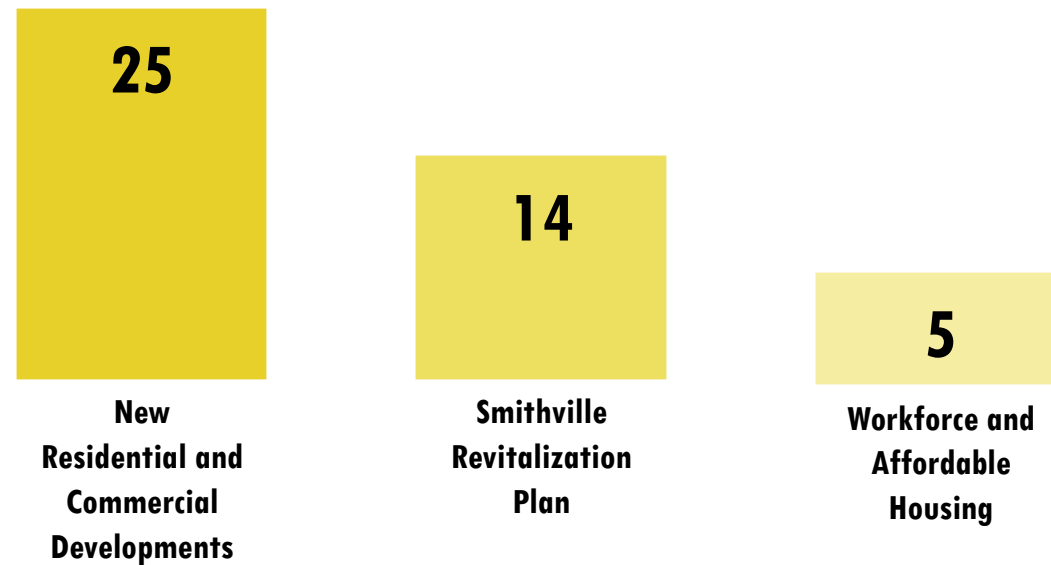
■ Urgent Need or Extremely Important
 ■ Somewhat Important
 ■ Not a Priority or Not Needed
 □ Important



COMMENTS IN SUPPORT OF PROJECTS RELATED TO:



COMMENTS NOT IN SUPPORT OF PROJECTS RELATED TO:



308 TOTAL UNIQUE COMMENTS

IMPORTANCE % FOR EACH CATEGORY

Importance = Urgent Need + Extremely Important + Somewhat Important

- ❑ Public safety is one of the top priorities at an average **86%** importance
- ❑ Roads and greenways/MUPs/sidewalks is another top priority at an average **85%** importance
- ❑ Stream restoration and stormwater average **78%** importance
- ❑ Parks and recreation average **73%** importance
- ❑ Neighborhood assistance and workforce/affordable housing average **58%** importance
- ❑ Job growth and tourism/spending average **52%** importance

TAKEAWAYS & TOWN MANAGER'S OBSERVATIONS

- ❑ Roads and Intersections are a strong #1 at 82% Urgent or Extremely Important
- ❑ 17 of the 18 Categories are Important (Urgent + Extremely + Somewhat Important) at 51% or greater. (Increasing Access to Workforce & Affordable Housing at 49%)
- ❑ Many respondents indicated that Neighborhood Assistance and Workforce Housing was not a priority or not needed
- ❑ Some Categories are currently being funded with recurring General Fund dollars, such as Public Safety salaries, adding full-time Firefighters, residency incentive, improving cyber-security, improving communications with community
- ❑ Categories that require one-time funds (e.g. capital projects) are good candidates for ARP-related funds

CATEGORIES OF EXPENDITURES USING ARP-SUPPLANTED FUNDS

- Roads/Intersections
- Multi-Modal Transportation (Greenways, MUPs, sidewalks, bike lanes)
- Public Safety
- Parks
- Affordable & Workforce Housing
- Neighborhood/Quality of Life Assistance in Low- to Moderate-income Areas
- Stream Restoration, Raw Water Quality, and Stormwater Improvement
- Economic Development

CRITERIA FOR TOWN MANAGER'S RECOMMENDATIONS

- Survey Results
- Town Priority/CIP-item
- Urgent Need (not on CIP)
- Leveraging outside entity funds

NEXT STEPS

- ☐ Town Manger's Recommendations

- Allocation of \$9.6M

- Specific Projects

- Placeholder Projects

- ☐ Public Comments

- ☐ Town Board Consideration